

Financial Highlights (Million Baht)	Consolidated Financial Statements		
	2558 "Restated"	2559 "Restated"	2560
Total assets	774.22	761.98	808.44
Total liabilities	614.82	628.71	655.53
Shareholders' equity	159.40	133.27	152.91
Revenue from sale of goods and rendering of service	1,220.78	1,278.28	1,240.90
Total revenues	1,250.56	1,294.83	1,246.06
Cost of sales of goods and rendering of service	959.32 <sup>1)</sup>	1,006.75	946.22
Distribution costs and administrative expenses	218.85 <sup>1)</sup>	243.67	269.70
Finance costs and income tax expense	27.84 <sup>1)</sup>	18.06	14.72
Profit for the year	44.55 <sup>1)</sup>	26.35	15.42
Profit attributable to equity holders of the parent	41.96 <sup>1)</sup>	26.18	15.63
<b>Issued and paid-up share capital</b>			
Amount of share (Million Baht)	76.00	76.00	112.50
Number of share (Million Share)	152.00 <sup>2)</sup>	152.00 <sup>2)</sup>	225.00
<b>Financial Highlights</b>			
Return on assets (%)	5.75	3.41	1.99
Return on equity (%)	42.74	18.59	11.26
Gross profit margin (%)	21.42	21.24	23.75
Net profit margin (%)	3.56	2.02	1.25
Debt to equity ratio (Times)	3.86	4.72	4.29

1) Adjusted for comparative purpose only, unaudited.

2) Adjusted number of shares based on change of par value.